

FY 2022 Summary of charter school proposed budget

CTDS number 078751000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	35,118	42,579	21.2%
Support services			
2100 Students	1,823	1,823	0.1%
2200 Instruction	48,803	46,004	-5.7%
2300 General administration	2,387	2,050	-14.1%
2400 School administration	3,757	3,170	-15.6%
2500 Central services	74,500	70,530	-5.3%
2600 Operation & maintenance of plant	71,258	64,260	-9.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	15,632	14,200	-9.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	500	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	253,778	244,618	-3.6%
200 Special education			
1000 Instruction	15,825	7,070	-55.3%
Support services			
2100 Students	4,109	4,000	-2.7%
2200 Instruction	7,724	12,380	60.3%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	27,658	23,450	-15.2%
400 Pupil transportation	2,439	2,439	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	283,875	270,507	-4.7%

The budget of Integrity Education Incorporated for fiscal year 2022 was officially proposed by the Governing Board on June 24, 2021. The complete budget may be reviewed by contacting Susan Scott at 4807314829 or integoffice@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	27,658	23,450	-15.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	27,658	23,450	-15.2%

Expenses by project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	283,875	270,507	-4.7%
Classroom Site Project	15,602	15,602	0.0%
Instructional Improvement	1,002	1,002	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	123,875	267,340	115.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	424,354	554,451	30.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	36,487
Average salary of all teachers employed in the prior year 2021	35,750
Increase in average teacher salary from the prior year 2021	737
Percentage increase	2.1%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	21,333
Total percentage increase in average teacher salary since FY 2018	71.0%